

# *Center Moriches Union Free School District*

BOARD OF EDUCATION  
Joseph W. McHeffey, President  
Wendy R. Turkington, Vice President  
Daniel Finnegan  
Thomas R. Hogan  
Heather Schaub-Magill  
  
Patricia A. Galietta  
*District Clerk*

529 Main Street  
Center Moriches, New York 11934-2206  
(631) 878-0052  
FAX (631) 878-4326  
[www.cmschools.org](http://www.cmschools.org)

Russell J. Stewart  
*Superintendent of Schools*  
  
Lynda G. Adams  
*Deputy Superintendent*  
  
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## **BOARD OF EDUCATION BUDGET WORKSHOP**

**CENTER MORICHES, NY  
FEBRUARY 8, 2012**

The Board of Education, Center Moriches Union Free School District, held a Budget Workshop meeting in the Board Room on Wednesday, February 8, 2012 at 6:00 p.m. Those present were Board Members Joseph W. McHeffey, Wendy R. Turkington, Daniel Finnegan, Thomas R. Hogan and Heather Schaub-Magill; Superintendent Russell J. Stewart, Deputy Superintendent Lynda G. Adams, Business Official Carol M. Perkins, District Treasurer Diane M. Smith and District Clerk Patricia A. Galietta.

President McHeffey called the meeting to order at 6:02 p.m. with the Pledge of Allegiance. There were 12 visitors present.

### **1. Superintendent's Report**

- **Historic Enrollment Overviews** – Mrs. Adams made a presentation to the Board highlighting the growth of the secondary enrollment over the past few years and the impact on the Middle School building.
- **Budget Presentations**
  - **Middle School** – Principal Cunningham presented the budget for the Middle School for the 2012- 13 school year, highlighting the growth of the student population, need for desks to accommodate and staffing requests.

Mrs. Adams continued the historical enrollment presentation concerning enrollment growth at the high school level and how staffing and class size would be affected.

- **High School** – Principal Casswell present the proposed 2012-13 budget for the high school, with emphasis on expanding the HS programs to meet the “Race to the Top” mandates in the future.
- **Business, Technology, Art, Music, Physical Education, Health & Athletics** – Mr. Thode presented the budgets for the following departments: business, technology, art, music, physical education, health and the athletic programs highlighting possible new programs and general plans for the 2012-13 school year.

On motion by Mrs. Turkington, seconded by Mr. Finnegan and carried 5-0, the Board voted to go into Executive Session at 8:24 p.m.

The Workshop Meeting was adjourned at 9:45 p.m.

Respectfully submitted,

Patricia A. Galietta  
District Clerk