

Center Moriches Union Free School District

BOARD OF EDUCATION
Joseph W. McHeffey, President
Wendy R. Turkington, Vice President
Daniel Finnegan
Thomas R. Hogan
Heather Schaub-Magill

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BOARD OF EDUCATION BUDGET WORKSHOP

**CENTER MORICHES, NY
FEBRUARY 29, 2012**

The Board of Education, Center Moriches Union Free School District, held a Budget Workshop Meeting in the Board Room on Wednesday, February 29, 2012 at 6:00 p.m. Those present were Board Members Joseph W. McHeffey, Wendy R. Turkington, Daniel Finnegan, Thomas R. Hogan and Heather Schaub-Magill; Superintendent Russell J. Stewart, Deputy Superintendent Lynda G. Adams, Business Official Carol M. Perkins, District Treasurer Diane M. Smith and District Clerk Patricia A. Galietta.

President McHeffey called the Budget Workshop Meeting to order at 6:03 p.m. with the Pledge of Allegiance. There were 11 guests present.

1. Superintendent's Report

Security – Ms. Perkins and Mr. Townsend made a presentation to the Board concerning the budget for security for the 2012-13 school year.

Plant Maintenance and Operations – Mr. Allen, Mr. Kelly and Mr. Crowell presented the Board with the requested budgets for plant maintenance and operations for 2012-13, highlighting projects planned for the year, building repairs and upgrades.

Central Services, Transportation and Undistributed Expenses – Ms. Perkins made a presentation to the Board concerning the central services budget (District Office, Board of Education, District Clerk, district meeting, chief school administrator, business administration, auditing, treasurer, personnel, records management, public information and mailing, central data processing, insurance, association dues and BOCES administrative charges) for 2012-13. Ms. Perkins also presented the transportation budget and the undistributed expenses budget, which includes retirement systems, Social Security, Workers Comp., health, vision, disability, dental, life insurance and welfare fund.

On motion by Mrs. Turkington, seconded by Mr. Finnegan and carried 5-0, the Board voted to go into Executive Session at 8:18 p.m.

The Budget Workshop meeting ended at 9:45 p.m.

Respectfully submitted,

Patricia A. Galietta
District Clerk