Center Moriches Union Free School District

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BOARD OF EDUCATION BUDGET WORKSHOP 529 Main Street Center Moriches, New York 11934 (631) 878-0052 FAX (631) 878-4326

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CENTER MORICHES, NY JANUARY 30, 2013

The Board of Education, Center Moriches Union Free School District, held a Budget Workshop in the Board Room on Wednesday, January 30, 2013 at 6:00 p.m. Those present were Board Members Joseph W. McHeffey, Wendy R. Turkington, Daniel Finnegan, Thomas R. Hogan and Heather Schaub-Magill; Superintendent Russell J. Stewart, Deputy Superintendent Lynda G. Adams, Business Official Carol M. Perkins, District Treasurer Diane M. Smith and District Clerk Patricia A. Galietta.

President McHeffey called the Budget Workshop to order at 6:04 p.m. with the Pledge of Allegiance. There were 16 visitors present.

1. Superintendent's Report

- Budget Presentation
 - <u>Clayton Huey Elementary School</u> Mrs. Hardwick, Principal of Clayton Huey Elementary School made a presentation to the Board detailing the proposed elementary budget for the 2013-14 school. The proposed budget represents a 9% decrease from the 2012-13 budget.
 - <u>Historical Enrollment Overviews</u> Mrs. Adams made a presentation to the Board highlighting the growth in enrollment at Clayton Huey Elementary School and projected class sizes and possible staffing needs for next year.
 - Parent-Child Home Program (PCHP) Mrs. Adams made a presentation to the Board explaining the purpose of the Parent-Child Home Program and demonstrating the success of the PCHP. Mrs. Adams also outlined the budgetary needs for the 2013-14 school year.

On motion by Mrs. Turkington, seconded by Mr. Finnegan and carried 5-0, the Board of Education voted to go into Executive Session at 7:20 p.m.

The Budget Workshop was adjourned at 9:15 p.m.

Respectfully submitted,

Patricia A. Galietta District Clerk